



**OPEN AGENDA for the meeting of the
Milyakburra Local Authority
27 November 2023**

Dedicated to promoting the power of people, protection of community and respect for cultural diversity.

Djambarrpuyŋu

Dhuwandja dhäwu dhipunŋur EARC-ŋur bukmakku yolŋuw mala nhämunha limurr ga nhina wäŋakurr malaŋuwurr buku-lijw'maram:

- limurr dhu räal-manapanmirr ganydjarrwu limurrŋgalaŋaw rur'maranharaw,
- ga dharray walŋaw,
- ga ŋayaŋu-ŋapmaranhamirr bukmak bala-räli'yunmirr.

Dhaŋu

Dhaŋum dhäwu EARC-ŋur bukmakku yolŋuwu warrawu nhämunha ŋalma yaka nyena ŋayambalmurru buku-lijw'yuman:

- ŋalma ŋarru räal-manapanmi ganydjarrwu ŋakanhaminyarawu ŋalmaliŋuwaywuru,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthumanmi bukmak bala-räli'yunmi.

Anindilyakwa

Warna East Arnhem Shire narringandena-ma wurrarrubuda warnamalya, karridirrakina-ma ababurna-langwa community akwa kuwerrukwulina-yada ngakwurri-langwa culture.

Gumatj

Dhuwalanydja dhäwu EARC-ŋuru bukmakku yolŋuwu mala nhämunha ŋilimurru yukurra nhina wäŋakurru buku-lijw'yunmarama:

- ŋilimurru yurru räal-manapanmirri ganydjarrwu gaŋga'thinyarawu ŋilimurrŋgalaŋawu,
- ga dharray walŋawu,
- ga ŋayaŋu-ŋapthunmaranhamirri bukmak bala-lili'yunmirri.

Marraŋu

Dhuwanydji dhäwu barraŋga'yun EARC-ŋur bukmakku yolŋuw yukurr buku-lijw'maram wäŋa mittji malanyha:

- Dalimurr wurruku räal-manapanmirr djäk ganydjarrwu ŋalimurrŋgalaŋaw
- Gaŋgathinyamaranharaw woŋŋaŋarŋgunharaw,
- Ga djäga walŋaw,
- Ga ŋayaŋu-ŋapmaranhamirr ŋalimurr wurruku bukmak bala-räli'yunmirr.

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

EAST ARNHEM REGIONAL COUNCIL

Notice is hereby given that a Meeting of the Milyakburra Local Authority will be held at the Milyakburra Council Office offices on Monday 27 November 2023 at 10:00 am.

Agendas and minutes are available on the Council website www.eastarnhem.nt.gov.au and can be viewed at the Councils public office.

Dale Keehne
Chief Executive Officer

Dial-in Details:

Join on your computer, mobile app or room device

[Click here to join the meeting](#)

Meeting ID: 445 490 427 023

Passcode: uTsQZk

[Download Teams | Join on the web](#)

Or call in (audio only)

+61 2 8318 0005,,304991438# Australia, Sydney

Phone Conference ID: 304 991 438#

Schedule 1 Code of conduct**1 Honesty and integrity**

A member must act honestly and with integrity in performing official functions.

2 Care and diligence

A member must act with reasonable care and diligence in performing official functions.

3 Courtesy

A member must act with courtesy towards other members, council staff, electors and members of the public.

4 Prohibition on bullying

A member must not bully another person in the course of performing official functions.

5 Conduct towards council staff

A member must not direct, reprimand, or interfere in the management of council staff.

6 Respect for cultural diversity and culture

6.1 A member must respect cultural diversity and must not therefore discriminate against others, or the opinions of others, on the ground of their cultural background.

6.2 A member must act with respect for cultural beliefs and practices in relation to other members, council staff, electors and members of the public.

7 Conflict of interest

7.1 A member must avoid any conflict of interest, whether actual or perceived, when undertaking official functions and responsibilities.

7.2 If a conflict of interest exists, the member must comply with any statutory obligations of disclosure.

8 Respect for confidences

8.1 A member must respect the confidentiality of information obtained in confidence in the member's official capacity.

8.2 A member must not make improper use of confidential information obtained in an official capacity to gain a private benefit or to cause harm to another.

9 Gifts

9.1 A member must not solicit, encourage or accept gifts or private benefits from any person who might have an interest in obtaining a benefit from the council.

9.2 A member must not accept a gift from a person that is given in relation to the person's interest in obtaining a benefit from the council.

10 Accountability

A member must be prepared at all times to account for the member's performance as a member and the member's use of council resources.

11 Interests of municipality, region or shire to be paramount

11.1 A member must act in what the member genuinely believes to be the best interests of the municipality, region or shire.

11.2 In particular, a member must seek to ensure that the member's decisions and actions are based on an honest, reasonable and properly informed judgment about what best advances the best interests of the municipality, region or shire.

12 Training

A member must undertake relevant training in good faith.

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1 Meeting Establishment

YOW NGILIMURR BUKU'LUNGTHUN DHIYAK MEETINGU GA MALA DJARRYUN ROM

The Chair may wish to open the meeting with a prayer.

MEETING ESTABLISHMENT

1.3 Attendance

RECOMMENDATION:**That the Local Authority:**

- (a) Notes the absence of <>**
- (b) Notes the apology received from <>**
- (c) Notes <> are absent with permission of the Local Authority.**
- (d) Determines <> are absent without permission of the Local Authority under Section 47(1) (0) of the Act.**

SUMMARY:

This report is also to table, for the Councils record, any absences, apologies and requests for leave of absence received from the Council members and what absences that the Council given permission for.

ATTACHMENTS:

1. Milyakburra Attendance Record [1.3.1 - 1 page]

Milyakburra attendance record 27.11.23

Meeting date	21.03.22 Cancelled	23.05.22	25.07.22	26.09.22 Provisional	14.11.22 Cancelled	16.01.23 Cancelled	27.03.23 Cancelled	22.05.23 Cancelled	24.07.23	25.09.23 Cancelled	27.11.23
Eliot Bara			Y	N – with permission					N-with permission		
Lucinda Bara		Y	Y	Y					Y		
Conroy Mamarika				Y					N-with permission		
Constantine Mamarika			N – with permission	N – with permission					N-with permission		
Nathaniel Murrungun			N – with permission	N – with permission					N-with permission		
Victor Wurramara		Y	Y	Y					Y		
Janice Wurramara		Y	Y	N – With permission					Y		
Terrance Wurramara		Y	N – with permission	N – With permission					N-with permission		
Ainsley Wurramara				N – with permission					Y		
Vail Wurramara		Y	Y	Y					Y		
Lionel Jaragba				N – with permission					N-with permission		

MEETING ESTABLISHMENT

1.4 Conflict of Interest

RECOMMENDATION:

That the Local Authority notes no conflicts of interest declared at today's meeting.

OR

That the Local Authority notes any conflicts of interest declared at today's meeting.

SUMMARY:

This report is tabled for members to declare any conflicts they have within the agenda.

BACKGROUND

The Local Government Act (Chapter 7, Part 7.2, Section 114 – Conflict of Interest) details that “A member has a conflict of interest in a question arising for decision by the audit committee, council, council committee or Local Authority if the member or an associate of the member has any of the following interests in how the question is decided:

- (a) A direct interest
- (b) An indirect financial interest
- (c) An indirect interest by close association
- (d) An indirect interest due to conflicting duties”.

GENERAL

A conflict of interest is a situation that has the potential to undermine a person's ability to be impartial because of the possibility of a clash between the person's self-interest and professional interest or public interest.

When this occurs the Local Authority Member should declare the interest and remove them self from the decision making process.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

MEETING ESTABLISHMENT

1.5 Previous Local Authority Minutes and Local Action Items

RECOMMENDATION

That the Local Authority approves the minutes of the previous meetings held on 25 July 2022, 26 September 2022 and 24 July 2023.

ATTACHMENTS:

1. Local Authority Milyakburra 2022 07 25 1881 Minutes [1.5.1 - 8 pages]
2. Local Authority Milyakburra 2022 09 26 1928 Minutes [1.5.2 - 7 pages]
3. Local Authority Milyakburra 2023 07 24 2110 Minutes [1.5.3 - 7 pages]
4. Local Authority Milyakburra October 2023 [1.5.4 - 5 pages]



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE LOCAL AUTHORITY MEETING

25 July 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

ATTENDANCE

Chair Eric Wurramarra Local Authority Members Janice Wurramarra, Eric Wurramarra, Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Elliot Bara.

COUNCIL OFFICERS

Dale Keehne – CEO.
Divyan Ahimaz – A/Community Development Coordinator Angurugu & Umbakumba.
Ulaiasi Nawaqa – Community Development Coordinator.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.41AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

220/2022 RESOLVED (Eric Wurramara/Janice Wurramarra)

That the Local Authority:

- (a) Notes the absence of Cr. Constantine Mamarika, Lucille Wurramara, Nathaniel Murrungun, Terrance Wurramarra.**
- (b) Notes the apology received from Nathaniel Murrungun, Terrance Wurramarra. Lucille Wurramara.**
- (c) Notes Nathaniel Murrungun, Terrance Wurramarra, Cr. Constantine Mamarika and Lucille Wurramara are absent with permission of the Council.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

221/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority:

- a) Notes the member list and calls for new members to fill up existing vacancies.**
- b) Recommends the following nominations to be placed in the Council meeting for approval;**
 - (i) Tasma Lalara**
 - (ii) Conroy Mamarika**
 - (iii) Ainsley Wurramara**

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

222/2022 RESOLVED (Vail Wurramara/Elliot Bara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

223/2022 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes the minutes from the meeting of 23 May 2022 to be a true record of the meeting.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

MOTION MOVED TO CONFIDENTIAL AT 11.01AM

224/2022 RESOLVED (Elliot Bara/Eric Wurramara)

MOTION RESUMED MEETING FROM CONFIDENTIAL AT 11.05AM

225/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

Local Authorities

MOTION MEMBERS BREAK AT 11.32AM

226/2022 RESOLVED (Vail Wurramara/Elliot Bara)

MOTION MEETING RESUMED AT 11.57AM

227/2022 RESOLVED (Janice Wurramarra/Lucinda Bara)

**5.1 LOCAL AUTHORITY ACTION REGISTER
SUMMARY**

The Local Authority is asked to review the range of actions and progress to complete them.

228/2022 RESOLVED (Vail Wurramara/Elliot Bara)

That the Local Authority notes the progress of actions from the previous meetings and request that completed items be removed from the Action Register for the Council to endorse.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

Guest Speakers

6.1 GUEST SPEAKERS - RACHAEL NORMAN FROM THE NATIONAL INDIGENOUS AUSTRALIAN AGENCY.

229/2022 RESOLVED (Janice Wurramarra/Elliot Bara)

The Local Authority thanks the guest speakers for their presentations.

General Business

MOTION MEMBERS BREAK FOR LUNCH AT 12.27PM

230/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

Eric Wurramurra left meeting at 12.27PM to catch a flight.

Janice Wurramurra left meeting at 12.27PM to attend work.

MOTION MEETING RESUMED AT 1.22PM

231/2022 RESOLVED Elliot Bara/Eric Wurramara)

MOTION TO MOVE MEETING TO PROVISIONAL - CHAIR VAIL WURRAMURA.

232/2022 RESOLVED (Elliot Bara/Lucinda Bara)

7.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

233/2022 RESOLVED (Vail Wurramara/Elliot Bara) (Provisional decision)

That Council notes the CEO Report.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

7.2 COUNCIL PLAN

234/2022 **RESOLVED (Vail Wurramara/Lucinda Bara) (Provisional Decision)**

That the Local Authority notes the update.

7.3 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME

SUMMARY

This report is to provide information to the Local Authority of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT).

235/2022 **RESOLVED (Eric Wurramara/Vail Wurramara) (Provisional Decision)**

That the Local Authority:

- (a) Notes the report.**
- (b) Supports a trial of the Pacific Australia Labour Mobility scheme.**

7.4 PROPOSED APPROACH TO DEAL WITH LAW AND ORDER

SUMMARY

The views and recommendations of the Local Authority are sought on how to tackle growing law and order concerns, to be raised directly with the Chief Minister.

236/2022 **RESOLVED (Elliot Bara/Victor Wurramara) (Provisional Decision)**

That the Local Authority notes the report.

7.5 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure Directorate in addition to progress updates on capital projects and initiatives associated with the 2022-2023 Annual Plan.

237/2022 **RESOLVED (Victor Wurramara/Elliot Bara) (Provisional Decision)**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

That the Local Authority notes the report.

7.6 ANIMAL MANAGEMENT PROGRAM UPDATE

SUMMARY

This report is tabled for the Local Authority to provide updates on the community delivery of the Animal management program.

238/2022 RESOLVED (Elliott Bara/Victor Wurramara) (Provisional Decision)

That the Local Authority notes the report.

7.7 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS

SUMMARY

This Report is tabled for the Milyakburra Local Authority in order to update on the progress of the Maintenance of Public Street Lights and Solar Lights.

239/2022 RESOLVED (Lucinda Bara/Vail Wurramara) (Provisional Decision)

That the Milyakburra Local Authority notes the report.

7.8 LIBRARY SERVICES PRINCIPLES

SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

240/2022 RESOLVED (Elliot Bara/Vail Wurramara) (Provisional Decision)

That Local Authorities:

- (a) Notes the report.**
- (b) Recommends the following be included in Library design and programming;**
 - a. services and programs.**
 - b. timetable of services, professional services/development.**
 - c. professional services.**
 - d. attractive and engaging.**
 - e. a meaningful service.**
- (c) Consults with the wider community on community needs and services.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 25 JULY 2022 AT 10.00AM

7.9 COMMUNITY DEVELOPMENT REPORT

SUMMARY

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and or updates to members.

241/2022 RESOLVED (Elliot Bara/Lucinda Bara) (Provisional Decision)

That Council notes the Community Development Coordinator report.

7.10 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 30 June 2022 within the Local Authority area.

242/2022 RESOLVED (Vail Wurramara/Elliot Bara) (Provisional Decision)

That the Local Authority receives the Financial and Employment information to 30 June 2022.

DATE OF NEXT MEETING

30 SEPTEMBER 2022

MEETING CLOSE

The meeting terminated at 2.45PM

This page and the preceding pages are the minutes of the Local Authority Meeting held on 25 July 2022.



Mission

East Arnhem Regional Council is dedicated to promoting the power of people, protection of community and respect for cultural diversity in the East Arnhem Regional Council. It does this by forming partnerships, building community capacity, advocating for regional and local issues, maximising service effectiveness and linking people with information.

Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE MILYAKBURRA LOCAL AUTHORITY PROVISIONAL MEETING

26 September 2022

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

ATTENDANCE

In the Chair Eric Wurramarra, Local Authority Members Vail Wurramarra, Lucinda Bara, Victor Wurramarra, Conroy Mamarika and Tasma Lalara.

COUNCIL OFFICERS

Dale Keehne – CEO.
Andrew Walsh – Director Community Development.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.33AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENT WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

243/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority:

- (a) Notes the absence of Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun, and Elliot Bara.**
- (b) Notes no apologies were received.**
- (c) Notes Janice Wurramarra, Terrance Wurramurra, Cr. Lionel Jaragba, Cr. Constantine Mamarika, Ainsley Wurramurra, Nathaniel Murrungun and Elliot Bara are absent with permission of the Council.**

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

244/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

245/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

'Unable to ratify minutes due to Provisional meeting'.

4.1 PREVIOUS MINUTES FOR RATIFICATION

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

RECOMMENDATION

That the Local Authority notes the minutes from the meeting of 25 July 2022 to be a true record of the meeting.

MOTION TO MOVE TO BREAK AT 11.19AM

246/2022 RESOLVED (Vail Wurramara/Victor Wurramara)

MOTION MEETING RESUMED AT 11.50AM

247/2022 RESOLVED (Lucinda Bara/Tasma Lalara)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

Local Authorities

5.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

248/2022 RESOLVED (Conroy Mamarika/Tasma Lalara)

That the Local Authority notes the actions from the previous meetings, the addition of new actions, and requests that completed items be removed from the Action Register for the Council to endorse.

General Business

7.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

249/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority notes the CEO Report.

7.2 PACIFIC AUSTRALIA LABOUR MOBILITY SCHEME - TRIAL

SUMMARY

This report is to provide information to the Elected Members of the Pacific Australia Labour Mobility (PALM) scheme from the Federal Department of Foreign Affairs Tourism & Trade (DFAT), including recommendation following consultation with East Arnhem Regional Council Local Authorities and progress the scheme to a trial phase for the East Arnhem Regional Council.

250/2022 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes the report on the progress of the Pacific Australia Labour Mobility scheme.

MOTION MOVE TO LUNCH AT 12.31PM

251/2022 RESOLVED (Victor Wurramara/Lucinda Bara)

MOTION MEETING RESUMED AT 1.13PM

252/2022 RESOLVED (Eric Wurramara/Vail Wurramara)

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

Tasma Lalara re-joined the meeting at 1.15pm.

7.3 ROADS INFRASTRUCTURE - MAINTENANCE OF PUBLIC STREET LIGHTS

SUMMARY:

This Report is tabled for the Milyakburra Local Authority in order to provide an update on the progress of the Maintenance of Public Street Lights and Solar Lights.

253/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

That the Local Authority notes the report.

7.4 LIBRARY SERVICES PRINCIPLES

SUMMARY

This report is to inform and seek direction from the Local Authorities on the provision and design of East Arnhem Regional Council's Library services.

254/2022 RESOLVED (Lucinda Bara/Eric Wurramara)

That Local Authorities:

(a) Notes the report.

(b) Recommends the following be included in Library design and programming:

- 1. Literacy and numeracy.**
- 2. Reading and writing.**
- 3. Personal development.**
- 4. Improve English, so our kids can walk in both worlds.**

(c) Supports further consultation with the Local Authority and community on library services.

7.5 COMMUNITY DEVELOPMENT COORDINATOR REPORT

This report is provided by the Community Development Coordinator at every Local Authority meeting to provide information and updates to members.

255/2022 RESOLVED (Lucinda Bara/Conroy Mamarika)

That the Local Authority:

(a) Notes the Community Development Coordinator Report.

(b) Invites the Lagulaya Management and Anindilyakwa Land Council Support Officer for Aboriginal Corporations, to attend the next Local Authority meeting to discuss Lagulaya operations in Milyakburra.

MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM

'Youth, Sport and Recreation Community update deferred'.

7.6 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE

SUMMARY:

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

256/2022 RESOLVED (Eric Wurramara/Lucinda Bara)

That the Local Authority defers the Youth, Sport and Recreation Community update.

7.7 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financial expenditure plus employment statistics as of 31 August 2022 within the Local Authority area.

257/2022 RESOLVED (Tasma Lalara/Conroy Mamarika)

That the Local Authority receives the Financial and Employment information to 31 August 2022, noting the Local Authority Project Fund acquittals.

7.8 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

258/2022 RESOLVED (Vail Wurramara/Lucinda Bara)

That the Local Authority notes the report.

**MINUTES OF THE LOCAL AUTHORITY MEETING HELD IN THE MILYAKBURRA
COUNCIL OFFICE ON MONDAY, 26 SEPTEMBER 2022 AT 10.00AM**

DATE OF NEXT MEETING

14 November 2022.

MEETING CLOSE

The meeting terminated at 2:20PM.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 26 September 2022.



Mission

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Core Values

Respect
Professionalism
Human Dignity
Organisational Growth
Equity
Community

MINUTES FOR THE MILYAKBURRA PROVISIONAL LOCAL AUTHORITY MEETING

24 July 2023

Under closing the gap priority reforms, socio economic outcome 16 – Aboriginal and Torres Strait Islander languages are strong, supported and flourishing and it is

standard practice for reports to be considered, discussed and debated in the traditional dialects of the East Arnhem region, Yolngu Matha or Anindilyakwan.

Unconfirmed

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

ATTENDANCE

In the Chair Janice Wurramarra, Local Authority Members Victor Wurramarra, Vail Wurramarra, Lucinda Bara, and Ainsley Wurramarra.

COUNCIL OFFICERS

Dale Keehne – Chief Executive Officer.
Shane Marshall – Director Technical and Infrastructure Services (via video).
John Harpley – Council Operations Manager.

Minute Taker – Wendy Brook, Executive Assistant to the CEO.

MEETING OPENING

Chair opened the meeting at 10.53AM and welcomed all members and guests.

Apologies

2.1 APOLOGIES AND ABSENCE WITHOUT NOTICE

SUMMARY

This report is to table, for the Council's record, any absences, apologies and requests for leave of absence received from the Local Authority Members and what absences that the Local Authority gives permission for.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

187/2023 RESOLVED (Janice Wurramarra/Lucinda Bara)

That Council:

- (a) Notes the absence of Conroy Mamarika, Elliot Bara, Councillors Constantine Mamarika, Deputy President Lionel Jaragba, Nathaniel Murrungun and Terrance Wurramarra.**
- (b) Notes the apology received from Elliot Bara, Terrance Wurramarra and Conroy Mamarika.**
- (c) Notes Conroy Mamarika, Elliot Bara, Councillor Constantine Mamarika, Deputy President Lionel Jaragba, Nathaniel Murrungun and Terrance Wurramarra are absent with permission of the Local Authority.**

2.2 LOCAL AUTHORITY MEMBERSHIP

SUMMARY:

This report lists the community and Council appointed members and the resignation and vacancies of the Local Authority.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT 10.00AM.

188/2023 RESOLVED (Vail Wurramara/Lucinda Bara)

The Local Authority notes the member list and calls for new members to fill up existing vacancies.

Conflict of Interest

3.1 CONFLICT OF INTEREST

SUMMARY

This report is tabled for members to declare any conflicts they have within the agenda.

189/2023 RESOLVED (Lucinda Bara/Victor Wurramara)

That the Local Authority notes no conflicts of interest declared at today's meeting.

Previous Minutes

4.1 PREVIOUS MINUTES FOR RATIFICATION – UNABLE TO RATIFY MINUTES 25 JULY 2022 – PROVISIONAL MEETING

SUMMARY

The Local Authority is asked to confirm the unconfirmed minutes from the previous meeting.

190/2023 RESOLVED (Ainsley Wurramura/Victor Wurramara)

That the Local Authority notes the minutes from the meeting 26 September 2022 to be a true record of the meeting.

MOTIONOVE TO BREAK 11.40AM

191/2023 RESOLVED (Ainsley Wurramura/Vail Wurramara)

MOTION MEETING RESUMED AT 11.56AM

192/2023 RESOLVED (Ainsley Wurramura/Vail Wurramara)

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT 10.00AM.

Local Authorities

5.1 LOCAL AUTHORITY ACTION REGISTER

SUMMARY

The Local Authority is asked to review the range of actions and progress to complete them.

193/2023 RESOLVED (Ainsley Wurramura/Vail Wurramura)

That the Local Authority notes the progress of actions from the previous meetings, new actions and request that completed items be removed from the Action Register for the Council to endorse.

General Business

GUEST SPEAKER – Siobhan Dwyer, Engagement Assistant Director - National Indigenous Australians Agency

Siobhan will be providing the Local Authority members with information on the Aboriginal and Torres Strait Islander Voice and Referendum.

RECOMMENDATION:

MOTION

194/2023 RESOLVED (Lucinda Bara/Victor Wurramura)

The Local Authority thanks the guest speaker for her presentation.

MOTION

195/2023 RESOLVED (Janice Wurramarra/Vail Wurramura)

7.1 CEO REPORT

SUMMARY

This is a report of the key broad issues since the last report to Council, in addition to those covered in other parts of the agenda.

RECOMMENDATION:

That the Local Authority notes the CEO Report.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT 10.00AM.

7.2 TECHNICAL AND INFRASTRUCTURE PROGRAM AND CAPITAL PROJECT UPDATES

SUMMARY

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2022-2023 Annual Plan.

196/2023 RESOLVED (Ainsley Wurramura/Victor Wurramara)

That the Local Authority:

- (a) Notes the Technical & Infrastructure Services report.**
- (b) Approves funding towards the Jetty / Pontoon Priority Project to match the market submission of \$246,765.73 inclusive of GST and an additional 10% of contract value contingency.**
- (c) Approves \$8,000.00 towards a water tank and stand as requested at the barge landing.**

7.3 YOUTH, SPORT AND RECREATION COMMUNITY UPDATE - POSTPONED

SUMMARY

This report sets out to highlight Youth, Sport and Recreation staffing updates, events, activities, successes and challenges in your community.

7.4 COUNCIL OPERATIONS MANAGER / MUNICIPAL SERVICES SUPERVISOR

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

197/2023 RESOLVED (Janice Wurramarra/Victor Wurramara)

That the Local Authority notes the Council Operations report.

7.5 CORPORATE SERVICES REPORT

SUMMARY:

This report presents the financials plus employment statistics as of 30 June 2023 within the Local Authority area.

MINUTES OF THE MILYAKBURRA LOCAL AUTHORITY MEETING HELD IN THE
EAST ARNHEM REGIONAL COUNCIL OFFICE ON MONDAY, 24 JULY 2023 AT
10.00AM.

MEETING CLOSE

The meeting closed at 1.17PM.

DATE OF NEXT MEETING

25 September, 2023.

This page and the preceding pages are the minutes of the Local Authority Meeting held on 24 July 2023.

Unconfirmed

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
The legal sale of Kava		<p>23.05.2022 - Call on the Northern Territory and Australian Governments to work with the Local Authorities and Regional Council to ensure genuine and thorough consultation and engagement with all communities and homelands of East Arnhem Land, on the important and pressing issues of the possible introduction of the legal sale of kava and alcohol.</p> <p>25.07.2022 – no to Milyakburra - but will support decision made by the other Groote communities of Angurugu and Umbakumba and the Yolgnu communities and homelands.</p> <p>19.10.22 President and CEO to follow up a positive discussion on this issue at a meeting with the Chief Minister to the region, with the Executive Director of the Department of the Chief Minister and Cabinet, on gaining action on the Local Authority and Council resolutions.</p> <p>27.04.23 – Ongoing</p> <p>24.07.23 - CEO to speak to this later in his report.</p> <p>29.08.23 – Chief Minister update in CEO report.</p> <p>26.10.23 – As above further updates in CEO report.</p>
Alcohol		<p>25.07.2022 - The Local Authority have confirmed in the meeting with ALC and Government officials that they oppose the legal sale of alcohol in Milyakburra, and that no resident of Milyakburra be granted a permit to buy alcohol, to prevent them from being humbugged by people from other communities.</p> <p>26.09.2022 per the CEO report.</p> <p>29.06.23 – Nothing further at this stage.</p> <p>26.10.23 As above further updates in CEO report.</p>

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Cemetery Fence	Cemetery fence – 18/01/2021 – The cemetery fence falls outside town boundary. The Director of Technical and Infrastructure Services to update the Local Authority of any progress once NT Government and ALC recommence consultations – No update provided by the department to date and consultations still pending.	<p>24.05.2021 – Ongoing.</p> <p>10.03.2022 – Ongoing no confirmation to date received.</p> <p>23.05.2022 – No finalisation on this one yet.</p> <p>30.6.2022 – As above - no finalisation on this as yet.</p> <p>25.07.2022 – Still waiting on the NTG and Land Trust to finalise discussions on the Licence arrangements with the newly adopted Act.</p> <p>26.09.2022 – Ongoing</p> <p>24/10/22 – Local Govt. representatives are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks.</p> <p>27.04.23 – emails have been sent with no response.</p> <p>24.07.23 – Waiting on approvals updates to be provided.</p> <p>29.08.23 – waiting on further updates</p> <p>26.10.23 – Director and Infrastructure services to provide update at next LA meeting.</p>
FUTURE ACTION ITEM/ACTION ON HOLD/ADVOCACY	ACTIONS	STATUS
Toilet needed at Barge Landing	26.09.2022 – Director Technical and Infrastructure Services to follow up.	19.10.22 Move to Advocacy

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
Health Worker	Move to advocacy	Move to advocacy
Shift required from loud diesel generator to solar generator	Director Technical and Infrastructure Services to approach ALC about funding.	19.10.22 Emailed CEO ALC and AHAC and Power and Water requesting whether if that alternate power generation for the community was in their future infrastructure planning. – no response received to date
Need for upgrade of road from barge landing to town due to extra traffic from new college	Director Technical and Infrastructure Services to assess cost and options to fund including speed reduction humps, tarmacking and water truck.	19.10.22 Director Technical and infrastructure services has emailed ALC CEO requesting that available funding as part of their current or future development plans for the service access of the new college - no response has been received to date. 29.08 audit has been completed asked for additional lights being looked into currently.
163/2021 Series of Murals	That the Local Authority continue to consider and advise when agreed what significant person or people to include in the series of murals.	12.05.2021 – Ongoing 24.05.2021 – Update provided to LA members, Members have decided that they would like to use the elders and young people. Timeline agreed that Cr Elliot to consult with community members within 14 days, to advise council at next council meeting. 22.11.2021 – Ongoing. Some concerns were raised to have paintings of Anindilyakwa leaders on the outside of the building, but ok to have them inside. Will discuss this point with Umbakumba and Angurugu Local Authorities. 18.01.2022 – Suggestive option for the Groote Archipelago – which is tabled for this meeting is the recognition on the EARC Head office based in Nhulunbuy - a map to be

MILYAKBURRA ACTIONS

ACTION ITEM	ACTIONS	STATUS
		<p>the fixture for the acknowledgement of associated history of the Groote Area as part of the Regional history and long standing association.</p> <p>23.05.2022 – Ongoing</p> <p>25.07.2022 – Ongoing - To have a designer visit community.</p> <p>19.10.22 – Design consultant to work with each Local Authority, community and homeland members to develop an agreed design, of a map of the region, including key cultural aspects of each part of the region.</p> <p>27.04.23 – Move to Advocacy in interim.</p>

COMPLETED ACTIONS:

112/2020 – Approval of Welcome Signage for Milyakburra		22.06.2022 – completed
Street Lights		26.09.2022 – completed
Barge Landing Solar Lights One of the two lights at the Barge Landing is not working	26.09.2022 – Director Technical and Infrastructure Services to follow up.	<p>19.11/2022 – Update from the department of Chief Minister – Development Officer on the 24th of October</p> <hr/> <p>Good morning Shane,</p> <p>My name is xxxxxx and I recently joined the Local Government Unit. I wanted to reach out and introduce myself because I will be working with Ethan on various projects</p>

MILYAKBURRA ACTIONS

		<p>related to the Burial and Cremation Act 2022, including the Groote Eylandt Cemetery Licence applications.</p> <p>We are currently working on how to progress discussions with all interested parties and will provide an update in the coming weeks. Please feel free to reach out if you have any questions.</p> <hr/> <p>27.04.23 – no response to email correspondence</p>
<p>Water tank required at Barge Landing Similar to one at airport.</p>	<p>Director Technical and Infrastructure Services to assess cost and options to fund.</p>	<p>19.10.22 Cost will be supplied to the Local Authorities to determine funding</p> <p>19/11/2022 – Quotation for tank received from Darwin based supplier for a 3000 ltr tank– awaiting quotation from LAC for a manufactured tank stand for the tank in addition to hold down cables for cyclone rating – further updates will be supplied in the next meeting.</p> <p>27.04.23 – LA to approve at next meeting (quotes)</p> <p>29.06.23 – Ongoing</p> <p>24.07.23 – Approvals have occurred Shane to address.</p> <p>29.08.23 Completed LAC</p>

2 Looking Forward - Discussions and Decisions

GO NGILIMURR MALA DJARRYUN GA YURAM GA YAKAYUN GA BALWAK NGUPAN
DHUWAL DHARUK

LOOKING FORWARD - DISCUSSIONS AND DECISIONS

2.1 Revised Budget 2023-2024

AUTHOR Nawshaba Razzak (Procurement Officer)**RECOMMENDATION****That the Local Authority notes the 2023-2024 Budget Revision.****SUMMARY:**

This report presents a draft Revised Budget for consideration.

BACKGROUND:

The *Local Government (General) Regulations* state in section 9 that **the council budget must be reviewed on at least one occasion between 1 July and 31 December**; and again between 1 January and 30 April.

The current original budget was prepared in April 2023, prior to the start of the year. Therefore it contains assumptions and estimates for end of year figures. With the completion of the audit of the 2022/23 year those figures are now known and require adjustment in the budget. In addition, funding agencies have provided funding contracts for 2023/24 that require adjustment of the figures.

The budget revision does not, and cannot, alter rates and waste charges for the year, which have already been charged to property owners. Additionally, the law continues to state that Council cannot budget for a deficit.

The draft budget revision is included on each of the Local Authority meeting agendas for feedback. This Local Authority meeting has the opportunity to review and provide feedback. The final budget revision will be presented at the 14 December 2023 Council meeting for approval as required within the timeframe of the law.

GENERAL:Overall

Overall, the revised budget is currently showing a surplus of \$12,567 compared to the original budget of \$25,904.

Revenue Sources

Carried forward revenue from previous years is 47.83% Tied Funds (\$6.13M) for a specific grant purpose. The remaining 52.17% (\$6.69M) consists of payment in advance by the Northern Territory Government for general operational purposes (\$4.09M), FAA Roads Carried Forward (\$1.55M), Training (\$336.59K), IT Systems Project (\$399.81K), Public Relations (\$88.37K) and Civic Events (\$226.80K).

The revenue for the current year is 37.46% tied funds (\$15.09M), 17.31% rates (\$7.52M), 15.66% untied funds that includes NTG operational grant \$6.80M. User Charges and Fees are 24.78% (\$10.76M) and Other Operating Revenue is 7.50% (\$3.26M).

Major Highlighted Changes to Revision Budget:

Services	Original Budget	Revised Budget	Variance	Note
100 - Local Authorities	315,750	315,750	(0)	
107 - Community Development	4,975,862	5,425,862	450,000	A
108 - Veterinary and Animal Control Services	897,764	906,836	9,072	
112 - Fleet and Workshop Services	482,175	410,215	(71,959)	B
114 - Information Communication and Technology Services	103,107	(0)	(103,107)	
115 - Library Services	545,942	545,942	-	
116 - Lighting for Public Safety	290,850	302,369	11,519	
118 - Local Road Maintenance & Traffic Management	96,353	96,353	-	
119 - Local Road Upgrade and Construction	-	200,000	200,000	C
122 - Building and Infrastructure Services	1,362,987	1,374,076	11,089	
129 - Waste and Environmental Services	(0)	(0)	0	
138 - Council Housing/Tenancy Services	-	-	-	
139 - Visitor Accommodation	(39,423)	(39,423)	-	
141 - Aged Care and Disability Services	0	0	(0)	
145 - Children and Family Services	(0)	(0)	(0)	
146 - Community Media	23,727	23,727	-	
147 - Community Patrol and SUS Services	0	0	0	
152 - Youth, Sport and Recreation Services	353,043	398,365	45,322	D
156 - Community Events	46,306	46,306	-	
157 - Local Commercial Opportunities	(5,000)	(5,000)	-	
167 - Corporate Services	(15,464,623)	(15,985,893)	(521,270)	E
168 - Governance and CEO	(0)	(0)	0	
169 - Municipal Services	5,989,275	5,971,947	(17,328)	
Net Surplus	(25,904)	(12,567)	13,337	

Notes to Material Changes (items over \$40K)

- A. The increase is due to the addition of the Asset Replacement Project where phase one of the project is established and the trial phase has now been completed. The allocation will allow Council to continue replacing resources throughout the region at an acceptable rate. Note: further allocations will be required in future budgets for completion of project.
- B. Reductions at Mechanical workshops spending (Milingimbi and Gapuwiyak) relates to the addition of money to Galiwinku capital project for roads and the other allocation to support the Darwin office staffing requirements.
- C. Relates to additional spending on contract labour general at Galiwinku Roads
- D. Mainly contributable to increase in insurance and Information Communication and Technology cost allocations
- E. Attributable to increase in interest on term deposits and adjustment related to NTG Operational and Financial Assistance (FAA) funding.

Local Authority Projects

Expenditure on Local Authority Projects is \$7,322,170. Available funds carried over from previous years of \$2,392,312 plus additional funding of \$1,742,200 gives \$3,634,512. Council funds of \$5.7M from the Public Area Infrastructure Reserve and the Community Benefit Reserve gives \$9,394,730 available to allocate to projects.

The unallocated funds will be the subject of a separate report from the Director Technical and Infrastructure.

Location	Carry Over from previous years	Budgeted FY2024 Current Year Revenue	Available Reserves from FY2023		Total Available Funding for FY2024	Less FY2024 Budget LAPF Projects Costs	Unallocated Funds
			Public Infrastructure	Community Benefit			
Angurugu	283,029	150,200	343,127	333,333	1,109,689	849,414	260,275
Umbakumba	-	110,500	310,768	185,123	606,391	466,292	140,098
Milyakburra	74,947	30,100	246,451	333,333	684,831	546,292	138,539
Ramingining	-	135,400	331,214	241,762	708,376	6,292	702,083
Milingimbi	512,184	187,700	373,313	333,333	1,406,531	1,356,292	50,238
Gapuwiyak	357,948	140,300	335,158	333,333	1,166,739	956,292	210,447
Galiwinku	772,537	341,100	497,277	333,333	1,944,247	1,500,365	443,882
Yirrkala	297,374	113,300	313,424	333,333	1,057,431	1,057,431	0
Gunyangara	94,293	33,600	249,269	333,333	710,495	583,497	126,998
Total	2,392,312	1,242,200	3,000,000	2,760,218	9,394,730	7,322,170	2,072,560

Reserves

Council created specific reserves, which totaled \$35,304,335 at the start of the year are budgeted to total \$18,315,818 at the end of the year.

Attached is the detailed movements per reserve for the community.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

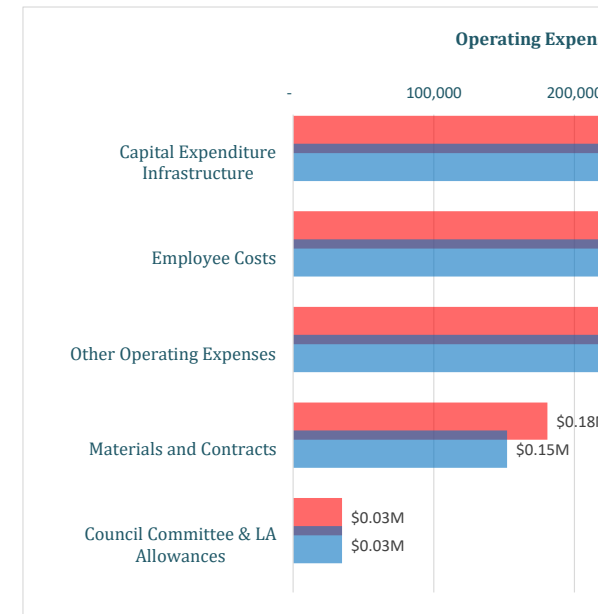
ATTACHMENTS:

1. Budget Revision 1 F Y 2024 Each Reporting Location - Milyakburra [2.1.1 - 1 page]
2. Budget Revision 1 F Y 2024 Local Authority - Milyakburra [2.1.2 - 1 page]

EACH REPORTING LOCATION	Milyakburra		
	Revised Budget	Current Adopted Budget	Variance
INCOME AND EXPENSE STATEMENT YEAR TO DATE 30 JUNE 2024			
OPERATING REVENUE			
Grants	227,473	247,079 ↓	(19,606)
User Charges and Fees	3,700	3,700	-
Rates and Annual Charges	224,781	224,781	-
Other Operating Revenues	2,200	1,950 ↑	250
Council Internal Allocations	(6,292)	- ↓	(6,292)
Untied Revenue Allocation	457,890	455,400 ↑	2,491
TOTAL OPERATING REVENUES	909,752	932,910 ↓	(23,158)
OPERATING EXPENSES			
Employee Expenses	413,944	418,985 ↓	(5,041)
Materials and Contracts	152,069	180,700 ↓	(28,631)
Council Committee & LA Allowances	34,800	34,800	-
Other Operating Expenses	255,748	250,612 ↑	5,136
Council Internal Allocations	257,262	250,888 ↑	6,374
TOTAL OPERATING EXPENSES	1,113,823	1,135,985 ↓	(22,162)
OPERATING DEFICIT	(204,070)	(203,075) ↑	(995)
Less Additional Outflows			
Capital Expenses	(540,000)	(540,000)	-
Carried Forward Revenue for FY2025	(30,100)	(30,100)	-
Transfer to Reserves	(6,420)	(6,237) ↑	(183)
TOTAL ADDITIONAL OUTFLOWS	(576,520)	(576,337) ↑	(183)
DEFICIT	(780,590)	(779,411) ↑	(1,179)
Add Additional Inflows			
Carried Forward Grants Revenue	94,553	49,037 ↑	45,515
Transfer from General Equity	-	-	-
Transfer from Reserves	686,038	730,374	(44,336)
TOTAL ADDITIONAL INFLOWS	780,590	779,411 ↑	1,179

Location Description		Milyakburra							
FY2024 Revised Budget		Category							
Services	Carried Forward Grants Revenue	Operating Revenue	Untied Revenue Allocation	Operating Expenses	Capital Expenditure	Council Internal Costs Allocations	Reserves Transfers	Net Result	
100 - Local Authorities	(44,847)	(30,100)	(34,800)	34,800	540,000	6,292	(471,346)	-	
107 - Community Development			(205,722)	142,750		62,972		0	
108 - Veterinary and Animal Control Services			(7,030)	7,030				-	
116 - Lighting for Public Safety			(32,438)	32,438				-	
118 - Local Road Maintenance & Traffic Management	(19,606)	-	(10,394)	29,268		732		0	
122 - Building and Infrastructure Services			(15,989)	54,638		1,448	(40,097)	-	
129 - Waste and Environmental Services	-	(91,807)		219,356		13,771	(141,321)	(0)	
147 - Community Patrol and SUS Services		(145,305)		97,802		47,503		-	
152 - Youth, Sport and Recreation Services		(52,068)	(793)	45,050		7,810		0	
156 - Community Events			(146)	7,000			(6,854)	-	
167 - Corporate Services		(138,625)	138,625					-	
169 - Municipal Services		(250)	(289,203)	186,427		123,026	(20,000)	-	
Net Result	(64,453)	(458,155)	(457,890)	856,560	540,000	263,555	(679,618)	(0)	

Operating Expenses and Capital Expenditures			
Category	Current Adopted Budget	Revised Budget	Increase (Decrease)
Capital Expenditure Infrastructure	540,000	540,000	-
Employee Costs	418,985	413,944	↓ (5,041)
Other Operating Expenses	250,612	255,748	↑ 5,136
Materials and Contracts	180,700	152,069	↓ (28,631)
Council Committee & LA Allowances	34,800	34,800	-
Grand Total	1,425,096	1,396,560	↓ (28,536)



3 Noting Progress and Achievement

YOW GALKI MEETING DJA DHAWARYUNA YURRU NGILIMURR RONGIYI GA NHAMA NGUNIYI

NANYTJAK NGU DHARUK MALAN GA YURUM GA BUKU WEKAM DHIYAKU MEETING GU

NOTING PROGRESS AND ACHIEVEMENT

3.1 CEO Report

AUTHOR Dale Keehne (Chief Executive Officer)**RECOMMENDATION****That the Local Authority notes the CEO Report.****SUMMARY:**

This is a report of the key broad issues since the last report to the Local Authority, in addition to those covered in other parts of the agenda.

GENERAL:Launch of East Arnhem Regional Mural

Council hosted the successful launch of the new regional mural on Wednesday 25 October. Yirrkala Local Authority Member Prescilla Yunupingu hosted the event, starting with the traditional Bungal welcome lead by Witiyana Marika.

Gumurr Miwatj Ward Councillor Marpalawuy Marika delivered a moving opening address. This was followed by a short film of the making of the mural, from visiting all nine communities across the region to gain direction on what the mural should include, to the painting of the mural by children and others over two weeks.

This film was followed by a special short film Moving Forward Together, in which President Lapulung, Milingimbi Local Authority Member Gangulpa Durrkay, and Galiwinku Local Authority Member Cyril Bukulatjpi talk through the role of Local Authorities and Council, and how we can help work with the two Balanda levels of government for the benefit of all.

Engagement with Northern Territory and Australian Governments

The CEO of the Department of Chief Minister and Cabinet and a senior NIAA official met Council for detailed discussions of a range of issues of concern to the Local Authorities and Council when Council was meeting on 24 October.

Council resolved to continue these discussions and continue to strengthen the relationship and outcomes that can be gained over time.

Organisational Review

As CEO I have reviewed the large amount of information and great ideas of how we can further improve the way we work, that has come from consultation with Council staff across all nine communities, and the Nhulunbuy and Darwin offices.

The report author does not have a conflict of interest in this matter (Section 179 of the Act).

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.2 Technical & Infrastructure Services Report**AUTHOR****RECOMMENDATION**

That the Local Authority notes the Technical and Infrastructure Services report.

SUMMARY:

This report is tabled for the Local Authority to provide program updates within the Technical and Infrastructure directorate. In addition to progress updates associated with capital projects and initiatives associated with the 2023-2024 Annual Plan.

BACKGROUND:

As part of the Annual Plan, there were a range of tabled projects and initiatives subsequently approved by the Local Authorities and Council for the current financial year. Each meeting will have updates associated with the Annual Plan actions, in addition to the reporting of any new initiatives or business arising for the community.

The information below covers actions associated with the below services:

- 108 – Veterinary and Animal Control Services.
- 112 – Fleet and Workshop Services.
- 116 – Lighting for Public Safety.
- 118 – Local Road Maintenance & Traffic Management.
- 119 – Local Road Upgrade and Construction.
- 122 – Building Infrastructure Services.
- 129 – Waste and Environmental Services.
- 169 – Municipal Services/Public Works & Infrastructure Services.

GENERAL:**108 – Veterinary and Animal Control Services**

Reporting Month/Period: September-October 2023

Overall Comments:

- Vet cabinet training provided to new Council Operations Manager (COM).
- Improvement in community engagement following appointment of COM.
- Several enquiries for miscellaneous concerns – fishing lures stuck in lips/limbs, hit by car injuries, mange.
- Dr. Lauren attended AMRRIC workshop “A Guide to Emergency Response for companion animals in remote Northern Territories communities” in Darwin. Representatives from other Northern Territory Regional Councils, Government and private veterinarian practitioners met to develop framework to guide recommendations regarding animal management during emergencies (e.g., cyclones, fire, flood).
- Dr. Lauren attended Animal Institute of Animal Management online workshop – “The Forensics of Aggression (dog bite investigation).”

- Surgery and worming medication provided.
- Leg amputation following leg fractured due to hit by car.
- Several de-sexing completed.

Service Delivery Table:

AMP Delivery: Milyakburra	This period of reporting	Calendar Year to date	Last year's Annual delivery
Dogs Desexed	Milyakburra: 9	Milyakburra: 11	Milyakburra: 12
Cats Desexed	Milyakburra: 0	Milyakburra: 6	Milyakburra: 0
Community consultations	Milyakburra: 3	Milyakburra: 8	Milyakburra: 11
EARC Veterinary Cabinet medication dispensed (total)	3	18	No data
Minor procedures/other surgeries	Milyakburra: 1	Milyakburra: 2	No data
Parasite Treatments (other)	Milyakburra: 39	Milyakburra: 106	Milyakburra: 148
Euthanasia	Milyakburra: 0	Milyakburra: 0	No data
TOTAL Engagements	52	151	171

Community Education Activities:

- Milyakburra school educational visit "Cats on Country".
- School children and families invited to watch general anaesthesia and preparation of surgical patient to demonstrate procedures and safety protocols.



Staff Training:

- Dr Maddy attended the 'Big Hairy People and Animals Conference' on the Gold Coast in October. This conference was the AIAM (Australian Institute of Animal Management) event that is held every two years. The main theme was 'breaking down barriers, and topics included community engagement, supporting disadvantaged pet owners keeping themselves and their pets healthy and dog behaviour and aggression.

- Dr Lauren is currently working through online behavioural course on dog aggression and interventions (Behavet).

Additional Collaborations/Stakeholder Engagements:

- Attended Heart Foundation's First Nations Heart Health Program community lunch to discuss the role of dog scabies in rheumatic heart fever.

Animal Management Award Winners:

The AMP team are thrilled to announce that our program won the award for best 'Regional and Remote Animal Management Program or Initiative'. This is a nationally recognised award from the Australian Institute of Animal Management and the team is so proud of the work they do to help our families and their animals in the East Arnhem region.



Follow-up list for next visit:

- Parasite treatment (ticks) for upcoming wet season.
- Continue desexing program.

116 – Lighting for Public Safety

RFQ T23-203113.1 Milyakburra Maintenance of Public Street Lights

MG Electrical have been engaged to undertake the repair and maintenance of faulty public streetlights which comprise the complete replacement of non-functioning light heads with new LED street light heads throughout the street lighting network in Milyakburra.

Project Status: Audit Complete - works have not commenced yet.

Update on ETA arrival:

- Procured order for the supply of 150 x new Gecko lighting LED streetlights from supplier on 16 August 2023.
- Tentative arrival at Darwin Seaswift depot via road freight on 21 November 2023.
- Approximately one to two weeks to arrive various communities, earliest ETA week beginning 4 December 2023.



Red marker indicates non-functioning streetlights – 7 x faulty street lights

118 – Local Road Maintenance & Traffic Management

Milyakburra Barge Access Road Maintenance Grading

North East Arnhem Land Aboriginal Corporation (N.E.A.L) have been engaged to supply qualified plant operators, to utilise grader and loader supplied by Lagulalya Aboriginal Corporation.

Full maintenance grading of Milyakburra barge access road, re-establish existing turnout drains and formation of additional drains to allow for appropriate drainage in the event of heavy rain.



Project Status: 100% complete

Actual commencement date: Saturday, 30 September 2023

Completion date: Tuesday 3 October 2023

Progress and completion photos:



122 – Building Infrastructure Services

Lot 24 Milyakburra (Council Office) – New Vinyl Flooring

- WTD Constructions have completed re-flooring works at the Milyakburra Council Office.
- Works are 100% complete.



Existing Vinyl Flooring



New Vinyl Flooring



Public Toilet blocks MCML Angurugu and Milyakburra – Design Service & Project Management

- Project works include the Design Service & Project Management of two Public Toilets.
- The Project has been released for Public Quotation.
- The closing date for submissions has been extended to Monday 6 November as per requested by Contractor.



Proposed site Public Toilet Block Milyakburra

129 – Waste and Environmental Services

WS 2244-02 - Undertake and report on the removal of recycling streams within each community location.

The table below illustrates materials recovered and transport back to Darwin for recycling so far, this financial year. So far nine different recyclable materials streams have been recovered from the region. The Councils goal is to have a minimum of nine resource recovery streams available to residents, which has now been achieved for FY24. As Table 2 illustrates, Milyakburra has collected batteries, drinking containers and tyres for recycling so far this year.

Table 1. Resource Recovery up to 30 October 2023

	Angurugu	Umbakumba	Milyakburra	Ramingining	Milingimbi	Gapuwiyak	Galiwinku	Yirrkala	Gunyangara
Batteries	0.9 t		1.025 t	2 boxes		1 box	3.104 t + 2 boxes		
CDS (Containers)	4,019	1,883	1,300	12,325	11,455	42,628	52,566	11,326	8,327
Damaged Bins					2 Pallets	0.446 t			
E-Waste					2 Pallets		2 Pallets		
Fire Extinguishers							1 Pallet		
Gas Bottles							1 Pallet		
Household Batteries							10 kg		

Mobile Phones							10 kg		5 kg
Plastics					2 Boxes				
Printer Cartridges								7.84	
Scrap Metal					84.40 t				
Tyres	30		60	101 + 1 container	99	84			
Waste Oil				2,460 L	820 L				
White Goods	3								



Battery Box waiting to be sent to Darwin



Tyres packed for recycling

WS 2777 - Organise and support the Undertaking of CDS monthly collection community events to be held in each Community by the Municipal Services Program.

This is an ongoing monthly project. Cash 4 Containers is scheduled for the last week of every month across the nine communities. The results for FY24 by community can be seen in the project dashboard below. 154,160 containers have been collected to start off FY24, with 1,300 begin collected at Milyakburra.

The goal of the program is to hold monthly depot days in Angurugu, Umbakumba, Ramingining, Milingimbi, Gapuwiyak, Galiwin'ku and Yirrkala and every second month in Milyakburra and Gunyangara.

As can be seen in the table below, no community achieved these results for the 2023-24 financial year.

Table 3 - Community Depot Days held for 2023-24

Community	Depot/Collection Days for FY24	Total Containers Collected
-----------	--------------------------------	----------------------------

Angurugu	1	4,019
Umbakumba	1	1,883
Milyakburra	1	1,300
Ramingining	1	18,563
Milingimbi	2	11,455
Gapuwiyak	2	42,628
Galiwinku	2	52,566
Yirrkala	1	11,326
Gunyangara	1	8,327
Totals	11	154,160



3 bags of containers for recycling

WS 0004– Litter Management

Bi-annual audits are in the planning stages for the FY24 Financial Year. Once audits have been completed, results will be provided to Council.

As well as hot spot audits, Waste Services are also rolling out Monthly Litter Rating Audits for all communities to be able to develop an understanding of community trends around litter as well as supply an avenue for our Council Operations Managers to report litter issues, supply strategies and report of implementation of strategies.

Project Status – Ongoing



KAB NT (Northern Territory) Community Visits

On 21 August, Keep Australia Beautiful NT (KAB NT) visited Milyakburra to discuss litter management with community stakeholders. Meetings were held with: Council, Lagulalya, the Stores, and the school. KAB NT were also able to deliver some lessons to the students at the school around litter and how it affects the community, environment and people's health.

The trip was extremely successful, with KAB NT extremely impressed with how clean and tidy the town is. Based on this feedback Council have nominated Milyakburra for a Gold Star Accreditation at the NT Tidy Towns Awards in November. This accreditation is given to communities that have demonstrated a long-term commitment to maintaining a neat and tidy community. If Milyakburra wins it will be the first community in East Arnhem Land to gain accreditation.



Project Status – Completed



Beach front at the barge landing



Litter free road verges



Litter free shop



Litter free school



Litter free roads.

169 – Municipal Services/Public Works & Infrastructure Services

October - Snap Send Solve Reporting



Snap Send Solve

East Arnhem Regional Council

Monthly report summary



This period: 2023-10-01 to 2023-10-31
 Last period: 2023-09-01 to 2023-09-30

Total Reports

This Period	Last Period	% Change
117	138	-15%

Customer Satisfaction Score

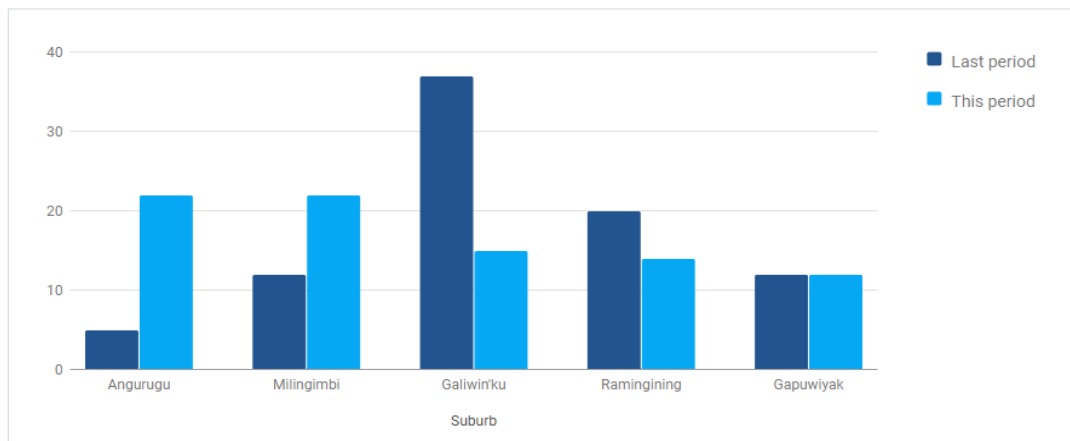
Customer Satisfaction Score (out of 5) provided by Snap Send Solve users for your authority.

	This Period	Last Period	% Change
East Arnhem Regional Council	4.8	4.8	0%
Similar sized council average(state based)	4.8	4.7	3%
State average	4.5	4.4	4%

Reports by Top 5 Suburbs

Total reports received by suburb for the period.

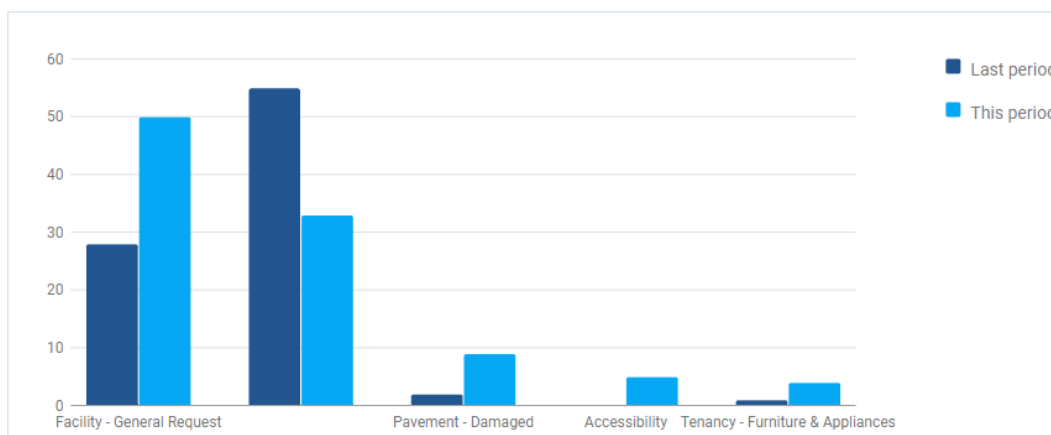
	This Period	Last Period	% Change
Angurugu	22	5	340%
Milingimbi	22	12	83%
Galiwin'ku	15	37	-59%
Ramingining	14	20	-30%
Gapuwiyak	12	12	0%



Reports by Top 5 Incident types

Total reports received by Incident type for the period.

	This Period	Last Period	% Change
Facility - General Request	50	28	79%
Repairs & Maintenance Request - EARC Assets	33	55	-40%
Pavement - Damaged	9	2	350%
Accessibility	5	0	N/A
Tenancy - Furniture & Appliances	4	1	300%



Reports by Top 5 Suburbs and Top 5 Incident types (This period)

	Facility - General Request	Repairs & Maintenance Request - EARC Assets	Pavement - Damaged	Accessibility	Tenancy - Furniture & Appliances
Angurugu	1	2	9	4	4
Milingimbi	14	6	0	1	0
Galiwin'ku	5	8	0	0	0
Ramingining	11	0	0	0	0
Gapuwiyak	4	5	0	0	0

Reports Triaged

Total reports received by your Authority that have been triaged to other authorities by your Customer Service team.

	This Period	Last Period	% Change
Power Water	1	2	-50%

Reports Sent to Other Authorities

Total reports sent by Snap Send Solve users to other Authorities within your boundary, that your Authority is not responsible for.

	This Period	Last Period	% Change
Power Water	8	7	14%
Telstra	1	2	-50%

Wet Season Preparations

- Chemicals for Weed Spraying have been ordered for all communities leading up to the wet season.
- Municipal Services Supervisors are ensuring that all chainsaws are maintained, and spare parts are available.

Milyakburra Tip Clean Up

Stewart has been busy tidying the waste facility up in Milyakburra.



ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.3 Council Operations Manager / Municipal Services Supervisor

AUTHOR Stewart Cunningham (Council Operations Manager/MSS - Milyakburra)

RECOMMENDATION

That the Local Authority notes the Council Operations Manager/Municipal Services Supervisor report.

SUMMARY

This report is provided by the Council Operations Manager at every Local Authority meeting to provide information and updates to members.

BACKGROUND

In line with Guideline 1: Local Authorities; it is a requirement for a report to be included on service delivery issues in the Local Authority area.

GENERAL

Firstly, can I say thank you for the welcome I have received from all community members since I started in my role as a Council Operations Manager/Municipal Service Coordinator in community on 25 August.

It has been a pleasure working alongside the existing Municipal Service Team to continue the positive outcomes they have been providing the community, in the absence of a full time Council Operations Manager/Municipal Services Supervisor.

The delivery of East Arnhem Regional Council core services has continued in Milyakburra under the guidance of the Municipal Services members, ensuring core services are delivered in a timely and efficient manner.

I must express my gratitude to Municipal Services team member Vail for the impact he has on the health and wellbeing of the community. Vail and I have been busy cleaning up two waste sites that were located between the town centre and the waste facility, the removal of these waste sites has returned this bushland to its original condition. We have been able to upgrade the general waste collection area to allow for all waste to be buried after burning and removing the issue of old waste being stored above the ground.

We appreciate all the assistance we are getting from community members when it comes to keeping the community clean and free of loose rubbish. On behalf of the Municipal Services team, I would also like to thank all community members for their assistance in our pre cyclone clean up and hard rubbish collection.

I can also report that the Centrelink Kiosk is now up and running and available to all community members.

Regarding the new fishing pontoon that will be located adjacent to the barge landing. We recently had a visit from the builder and construction consultant, and they were confident the works will start prior to Christmas 2023. At this time Stefano and I have been trained to assist with document certification, however all other services are self-help.

After discussions with our Infrastructure team, we will be spending time cleaning up the sealed roads in town. We will be removing the dirt and vegetation that has built up over time before the wet season.

Cyclone preparedness activities are underway, including the removal of hard rubbish. Residents are encouraged to place any hard rubbish outside their properties for collection.

Preparations are underway for a community Christmas event which will be jointly conducted by the local school, Lagulalya Aboriginal Corporation, Strong Women, and the East Arnhem Regional Council. The event will be hosted on the lawn at the Council Office on Friday 8 December.

In closing, thank you for allowing me to be a part of this wonderful community and I look forward to a rewarding journey, living and learning in this unique and beautiful part of the world.

ATTACHMENTS:

Nil

NOTING PROGRESS AND ACHIEVEMENT

3.4 Corporate Services Report

AUTHOR Chloe Irlam (Governance and Compliance Officer)

RECOMMENDATION

That the Local Authority receives the Financial and Employment information as of 31 October 2023.

SUMMARY:

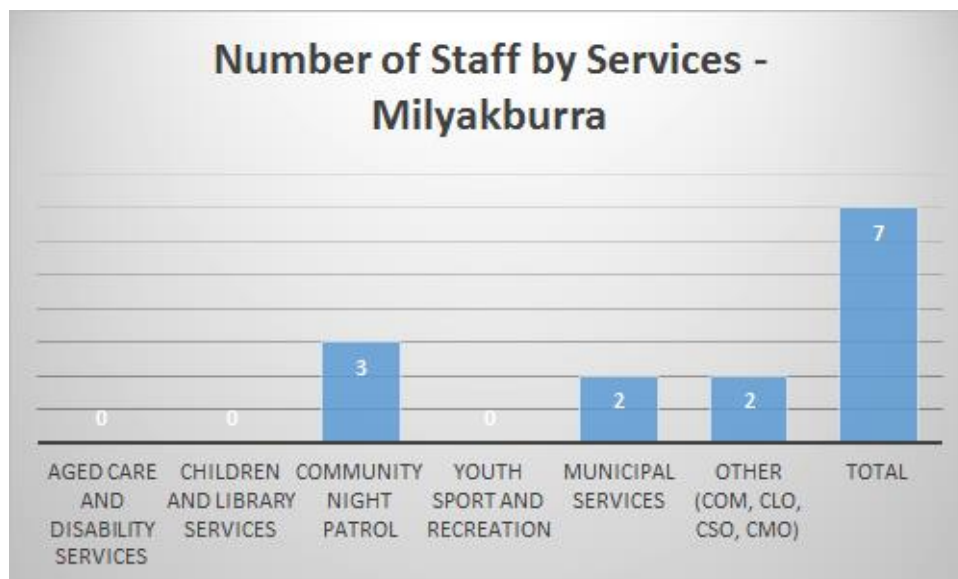
This report presents the financials plus employment statistics as of 31 October 2023 within the Local Authority area.

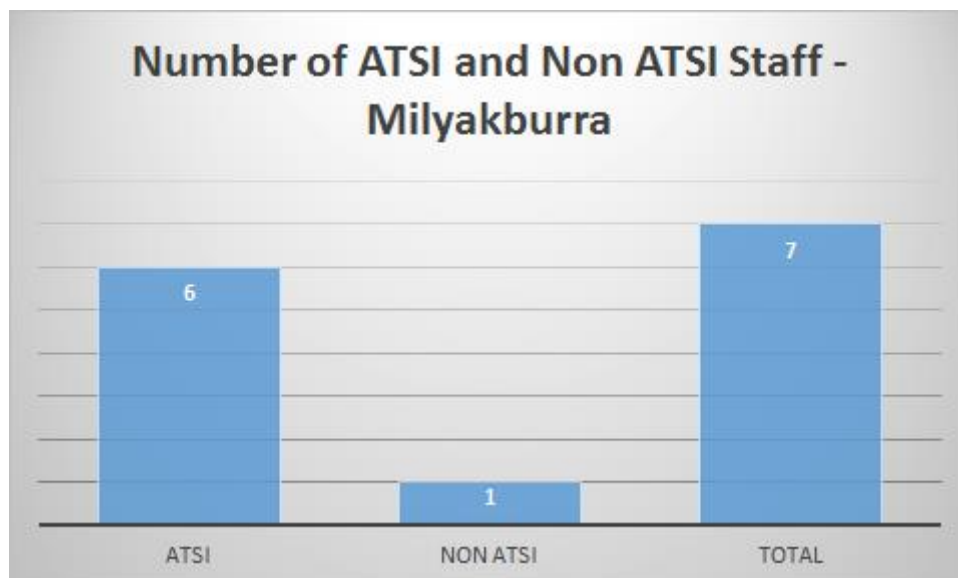
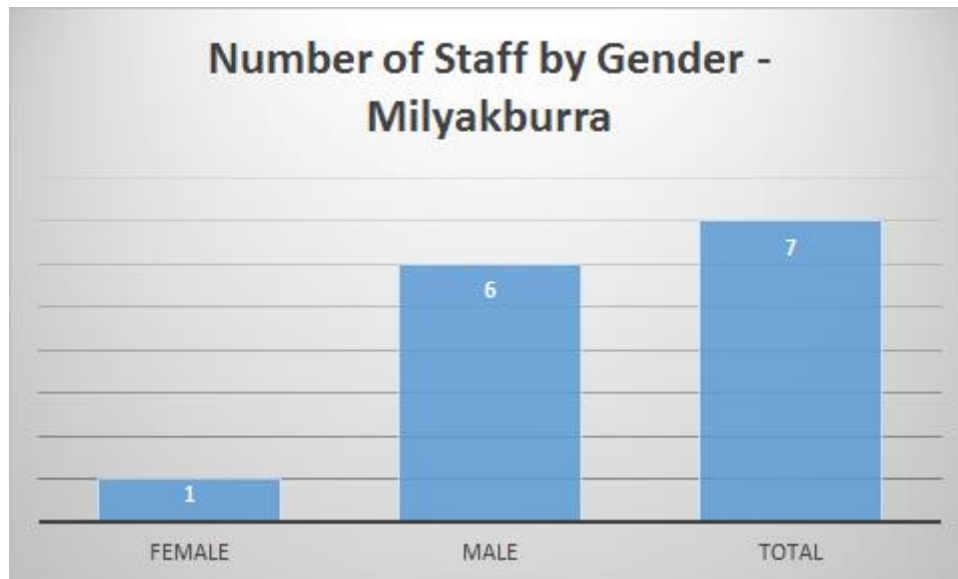
BACKGROUND:

Local Authorities need to consider the Finance Report carefully as it details the current actual figures against the budget for the Local Authority area. Also, the report details the number of staff against the different service areas.

GENERAL:

Employee Statistics:





Vacancies as of 31 October 2023:

<u>Position</u>	<u>Level</u>
Youth Sport & Recreation Worker	1

The report author does not have a conflict of interest in this matter (Section 179 of the Act)

ATTACHMENTS:

1. INCOME AND EXPENSE Milyakburra [3.4.1 - 1 page]

EACH REPORTING LOCATION INCOME AND EXPENSE STATEMENT YEAR TO DATE 31 OCTOBER 2023	Milyakburra		
	ACTUALS YTD	BUDGET YTD	VARIANCE YTD
OPERATING REVENUE			
Grants	98,687	79,370	19,316
User Charges and Fees	-	1,233	(1,233)
Rates and Annual Charges	254,716	224,781	29,935
Other Operating Revenues	3,849	650	3,199
Council Internal Allocations	(6,292)	-	(6,292)
Untied Revenue Allocation	178,687	178,687	-
TOTAL OPERATING REVENUES	529,647	484,722	44,924
OPERATING EXPENSES			
Employee Expenses	97,579	139,662	(42,082)
Materials and Contracts	126,664	103,567	23,097
Council Committee & LA Allowances	1,950	11,600	(9,650)
Other Operating Expenses	41,383	175,869	(134,486)
Council Internal Allocations	87,720	83,629	4,091
TOTAL OPERATING EXPENSES	355,296	514,327	(159,030)
OPERATING SURPLUS / (DEFICIT)	174,350	(29,604)	203,955
Capital Grants Income	-	-	-
SURPLUS / (DEFICIT)	174,350	(29,604)	203,955
Less Additional Outflows			
Capital Expenses	-	(180,000)	180,000
Transfer to Reserves	(2,079)	(2,079)	-
TOTAL ADDITIONAL OUTFLOWS	(2,079)	(182,079)	180,000
NET SURPLUS / (DEFICIT)	172,271	(211,683)	383,955
Add Additional Inflows			
Carried Forward Grants Revenue	124,106	49,037	75,069
Transfer from Reserves	248,027	248,027	-
TOTAL ADDITIONAL INFLOWS	372,133	297,065	75,069
NET OPERATING POSITION - SURPLUS	544,404	85,381	459,023
			-

4 Confidential Reports

5 Date of Next Meeting

6 Meeting Close